

2013-2014 20(A)
9/11/12

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
022 ROAD & BRIDGE #2	.00
023 ROAD & BRIDGE #3	27,878.19

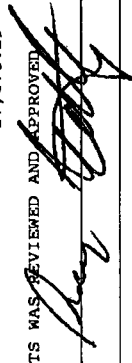
THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED

RAY STELLY

MARGIE AINSWORTH

STEPHANIE DALE

JOHN P. THOMPSON



ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2012 010-403-105	SALARIES	09/11/2012	K12R20	228,026.25	213,026.25	15,000.00-	TO COVER EXPENSES	SD
2012 010-403-107	ELECTION WORKERS -	09/11/2012	K12R20	25,290.00	40,290.00	15,000.00	TO COVER EXPENSES	SD
2012 010-403-423	MOBILEPHONE/PAGERS	09/11/2012	K12R20	1,525.00	1,745.00	220.00	TO COVER EXPENSES	SD
2012 010-403-427	TRAVEL/TRAINING	09/11/2012	K12R20	6,680.00	6,460.00	220.00-	TO COVER EXPENSES	SD
EXP. SUM.- COUNTY CLERK	TOTAL AMENDMENTS		4	TOTAL CHANGES		.00		
2012 010-405-315	OFFICE SUPPLIES	09/11/2012	K12R20	1,500.00	1,236.20	263.80-	TO COVER EXPENSES	SD
2012 010-405-427	TRAVEL/TRAINING	09/11/2012	K12R20	1,000.00	1,263.80	263.80	TO COVER EXPENSES	SD
EXP. SUM.- VET SER OFF	TOTAL AMENDMENTS		2	TOTAL CHANGES		.00		
2012 010-426-315	OFFICE SUPPLIES	09/11/2012	K12R20	600.00	538.00	62.00-	TO COVER EXPENSES	SD
2012 010-426-352	PRODUCTIVITY ENHAN	09/11/2012	K12R20	1,100.00	.00	1,100.00-	TO COVER EXPENSES	SD
2012 010-426-402	INTERPRETOR FEES -	09/11/2012	K12R20	1,000.00	.00	1,000.00-	TO COVER EXPENSES	SD
2012 010-426-486	CONTRACT SVCS/COUR	09/11/2012	K12R20	9,312.00	11,474.00	2,162.00	TO COVER EXPENSES	SD
EXP. SUM.- CO CT @ LAW	TOTAL AMENDMENTS		4	TOTAL CHANGES		.00		
2012 010-475-315	OFFICE SUPPLIES	09/11/2012	K12R20	15,000.00	15,839.00	839.00	TO COVER EXPENSES	SD
2012 010-475-406	APPELLATE EXPENSES	09/11/2012	K12R20	3,500.00	571.00	2,929.00-	TO COVER EXPENSES	SD
2012 010-475-423	MOBILE PHONE/PAGER	09/11/2012	K12R20	2,500.00	6,239.25	3,739.25	TO COVER EXPENSES	SD
2012 010-475-427	TRAVEL	09/11/2012	K12R20	17,000.00	13,260.75	3,739.25-	TO COVER EXPENSES	SD
2012 010-475-481	FEES/DUES	09/11/2012	K12R20	3,500.00	2,661.00	839.00-	TO COVER EXPENSES	SD
2012 010-475-490	MISCELLANEOUS	09/11/2012	K12R20	10,000.00	12,929.00	2,929.00	TO COVER EXPENSES	SD
EXPENSE SUMMARY - D. A.	TOTAL AMENDMENTS		6	TOTAL CHANGES		.00		
2012 010-497-315	OFFICE SUPPLIES	09/11/2012	K12R20	4,625.00	3,625.00	1,000.00-	TO COVER EXPENSES	SD
2012 010-497-427	TRAVEL/TRAINING	09/11/2012	K12R20	2,500.00	3,500.00	1,000.00	TO COVER EXPENSES	SD
EXP. SUM.- TREASURER	TOTAL AMENDMENTS		2	TOTAL CHANGES		.00		
2012 010-499-315	OFFICE SUPPLIES	09/11/2012	K12R20	6,200.00	6,250.00	50.00	TO COVER EXPENSES	SD
2012 010-499-487	TAX STATEMENT EXPE	09/11/2012	K12R20	39,000.00	38,950.00	50.00-	TO COVER EXPENSES	SD
EXP. SUM.- TAX ASSES/COLL	TOTAL AMENDMENTS		2	TOTAL CHANGES		.00		
2012 010-511-300	UNIFORMS	09/11/2012	K12R20	1,500.00	1,200.00	300.00-	TO COVER EXPENSES	SD
2012 010-511-300	UNIFORMS	09/11/2012	K12R20	1,200.00	800.00	400.00-	TO COVER EXPENSES	SD
2012 010-511-315	OFFICE SUPPLIES	09/11/2012	K12R20	800.00	518.63	281.37-	TO COVER EXP	SD
2012 010-511-315	PEST CONTROL	09/11/2012	K12R20	8,000.00	798.80	7,201.20-	TO COVER EXPENSES	SD
2012 010-511-423	MOBILE PHONE/PAGER	09/11/2012	K12R20	4,000.00	6,500.00	2,500.00	TO COVER EXP	SD
2012 010-511-427	TRAVEL/TRAINING	09/11/2012	K12R20	16,627.06	16,553.79	73.27-	TO COVER EXP	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/11/2012	K12R20	164,288.95	164,490.15	201.20	TO COVER EXP	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/11/2012	K12R20	164,490.15	165,990.15	1,500.00	TO COVER EXP	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/11/2012	K12R20	165,990.15	168,631.04	2,640.89	TO COVER EXP	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/11/2012	K12R20	168,631.04	171,694.06	3,063.02	TO COVER EXP	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/11/2012	K12R20	171,694.06	171,975.43	281.37	TO COVER EXP	SD
2012 010-511-450	REPAIR/REPLACEMENT	09/11/2012	K12R20	171,975.43	172,848.98	873.55	TO COVER EXP	SD
2012 010-511-451	MAINTENANCE INSPER	09/11/2012	K12R20	172,848.98	172,922.25	73.27	TO COVER EXP	SD
2012 010-511-452	SUPPLIES/OFFICE EQ	09/11/2012	K12R20	22,795.00	20,154.11	2,640.89-	TO COVER EXP	SD
2012 010-511-454	AUTOMOTIVE MAINTEN	09/11/2012	K12R20	3,000.00	3,400.00	400.00	TO COVER EXPENSES	SD
2012 010-511-460	BUILDING SIGNAGE	09/11/2012	K12R20	15,000.00	11,936.98	3,063.02-	TO COVER EXP	SD
EXP. SUM.MAINT.- ENG.	TOTAL AMENDMENTS		18	TOTAL CHANGES		.00		
2012 010-512-391	MEDICAL SERVICES-I	09/11/2012	K12R20	77,000.00	72,700.00	4,300.00-	TO COVER EXP	SD
2012 010-512-392	MEDICAL SUPPLIES-	09/11/2012	K12R20	13,000.00	17,300.00	4,300.00	TO COVER EXP	SD
EXPENSE SUMMARY - JAIL	TOTAL AMENDMENTS		2	TOTAL CHANGES		.00		

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	DESCRIPTION	AMOUNT OF CHANGE	CLK
2012 010-554-423	MOBILE PHONE	09/11/2012	K12R20	600.00	900.00	TO COVER EXP	300.00	SD
2012 010-554-427	TRAVEL/TRAINING	09/11/2012	K12R20	2,000.00	1,700.00	TO COVER EXP	300.00-	SD
	EXP.SUM- CONST. PCT4		TOTAL AMENDMENTS 2	TOTAL CHANGES			.00	
2012 010-696-405	EMPLOYEE PHYSICALS	09/11/2012	K12R20	13,000.00	13,500.00	TO COVER EXP	500.00	SD
2012 010-696-427	TRAVEL/TRAINING	09/11/2012	K12R20	3,000.00	2,250.00	TO COVER EXP	750.00-	SD
2012 010-696-430	ADVERTISING/PUBLIC	09/11/2012	K12R20	800.00	1,050.00	TO COVER EXP	250.00	SD
	EXPENSE SUMMARY - PERSONNEL		TOTAL AMENDMENTS 3	TOTAL CHANGES			.00	
2012 010-697-300	UNIFORMS	09/11/2012	K12R20	500.00	600.00	TO COVER EXP	100.00	SD
2012 010-697-460	INMATE WORKCREW	09/11/2012	K12R20	4,500.00	4,555.00	TO COVER EXP	55.00	SD
2012 010-697-480	SUBSCRIPTIONS	09/11/2012	K12R20	450.00	395.00	TO COVER EXP	55.00-	SD
2012 010-697-480	SUBSCRIPTIONS	09/11/2012	K12R20	395.00	295.00	TO COVER EXP	100.00-	SD
	EXPENSE SUMMARY-ENV ENFORCMT		TOTAL AMENDMENTS 4	TOTAL CHANGES			.00	
2012 022-622-339	ROAD MATERIAL	09/11/2012	K12R20	409,893.11	399,893.11	TO COVER EXP	10,000.00-	SD
2012 022-622-456	PARTS & REPAIR	09/11/2012	K12R20	59,237.05	69,237.05	TO COVER EXP	10,000.00	SD
	PRECINCT #2 - EXPENSE SUMMARY		TOTAL AMENDMENTS 2	TOTAL CHANGES			.00	
2012 023-623-571	ROAD MACHINERY/EQU	09/11/2012	K12A20	20,000.00	47,678.19	FUND BALANCE	27,678.19	SD
			TOTAL AMENDMENTS 1	TOTAL CHANGES			27,678.19	